

## 5195 State-Local Realignment

## DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

2 LOCAL ASSISTANCE	2013-14*†	2014-15*	2015-16*
<b>0329 Vehicle License Collection Account, Local Revenue Fund</b>			
APPROPRIATIONS			
Welfare and Institutions Code Section 17600 and Revenue and Taxation Code Section 11001.5	\$14,000	\$14,000	\$14,000
<b>TOTALS, EXPENDITURES</b>	<b>\$14,000</b>	<b>\$14,000</b>	<b>\$14,000</b>
<b>0331 Sales Tax Account, Local Revenue Fund</b>			
APPROPRIATIONS			
Welfare and Institutions Code Section 17600.15 and Revenue and Taxation Code Section 7102	(\$2,909,065	(\$3,063,429	(\$3,218,910
	)	)	)
1991 Realignment Baseline Adjustment	(-)	(56,005)	(-)
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$-</b>	<b>\$-</b>
<b>0332 Vehicle License Fee Account, Local Revenue Fund</b>			
APPROPRIATIONS			
Welfare and Institutions Code Section 17600 and Revenue and Taxation Code Section 1101.5	\$1,454,801	\$1,526,250	\$1,632,485
1991 Realignment Baseline Adjustment	-	65,370	-
<b>TOTALS, EXPENDITURES</b>	<b>\$1,454,801</b>	<b>\$1,591,620</b>	<b>\$1,632,485</b>
<b>0334 Vehicle License Fee Growth Account</b>			
APPROPRIATIONS			
Welfare and Institutions Code Sections 17606.20 and 17604	\$136,819	\$33,356	\$47,015
1991 Realignment Baseline Adjustment	-	7,509	-
<b>TOTALS, EXPENDITURES</b>	<b>\$136,819</b>	<b>\$40,865</b>	<b>\$47,015</b>
<b>0351 Mental Health Subaccount, Sales Tax Account</b>			
APPROPRIATIONS			
Welfare and Institutions Code Section 17600	-	\$648	\$39,422
1991 Realignment Baseline Adjustment	-	10,977	-
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$11,625</b>	<b>\$39,422</b>
<b>0352 Social Services Subaccount, Sales Tax Account</b>			
APPROPRIATIONS			
Welfare and Institutions Code Sections 17602 and 17600.15	\$1,488,746	\$1,520,520	\$1,861,179
1991 Realignment Baseline Adjustment	2	-12,558	-
<b>TOTALS, EXPENDITURES</b>	<b>\$1,488,748</b>	<b>\$1,507,962</b>	<b>\$1,861,179</b>
<b>0353 Health Subaccount, Sales Tax Account</b>			
APPROPRIATIONS			
Welfare and Institutions Code Sections 17604 and 17600.15	\$398,555	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$398,555</b>	<b>\$-</b>	<b>\$-</b>
<b>0354 Caseload Subaccount, Sales Tax Growth Account</b>			
APPROPRIATIONS			
Welfare and Institutions Code Section 17600	\$17,670	\$41,309	\$61,941
1991 Realignment Baseline Adjustment	-	15,001	-
<b>TOTALS, EXPENDITURES</b>	<b>\$17,670</b>	<b>\$56,310</b>	<b>\$61,941</b>
<b>0359 County Medical Services Subaccount, Sales Tax Growth Account</b>			
APPROPRIATIONS			
Welfare and Institutions Code Section 17600	\$5,411	\$7,959	\$7,655
1991 Realignment Baseline Adjustment	-	-2,434	-
<b>TOTALS, EXPENDITURES</b>	<b>\$5,411</b>	<b>\$5,525</b>	<b>\$7,655</b>
<b>0361 General Growth Subaccount, Sales Tax Growth Account</b>			
APPROPRIATIONS			
Welfare and Institutions Code Section 17600	\$128,951	\$148,377	\$120,500

\* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.

† Past year appropriations are net of subsequent budget adjustments.

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2 LOCAL ASSISTANCE	2013-14*†	2014-15*	2015-16*
1991 Realignment Baseline Adjustment	-57,591	-96,321	-
<b>TOTALS, EXPENDITURES</b>	<b>\$71,360</b>	<b>\$52,056</b>	<b>\$120,500</b>
<b>3200 CalWORKs Maintenance of Effort Subaccount, Sales Tax Account</b>			
APPROPRIATIONS			
Welfare and Institutions Code Section 1700(a), 17601.20, and 17602.1	\$721,764	\$770,281	\$752,888
1991 Realignment Baseline Adjustment	-	-17,393	-
<b>TOTALS, EXPENDITURES</b>	<b>\$721,764</b>	<b>\$752,888</b>	<b>\$752,888</b>
<b>3248 Family Support Subaccount, Sales Tax Account</b>			
APPROPRIATIONS			
Welfare and Institutions Code Section 17600	\$300,000	\$724,894	\$447,420
1991 Realignment Baseline Adjustment	-2	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$299,998</b>	<b>\$724,894</b>	<b>\$447,420</b>
<b>3249 Child Poverty and Family Supplemental Support Subaccount, Sales Tax Account</b>			
APPROPRIATIONS			
Welfare and Institutions Code Section 17600	-	-	\$118,001
Welfare and Institutions Code Section 17601.50	-	47,086	-
1991 Realignment Baseline Adjustment	-	74,980	-
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$122,066</b>	<b>\$118,001</b>
<b>Total Expenditures, All Funds, (Local Assistance)</b>	<b>\$4,609,126</b>	<b>\$4,879,811</b>	<b>\$5,102,506</b>

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